

| COD PROYECTO/DENOMINACION | AÑO INICIO | DURACION | GASTO PREVISTO | GASTO COMPROMETIDO | OR A 1/01 | OR EN 2018 | TOTAL |
|---------------------------|------------|----------|----------------|--------------------|-----------|------------|-----------|
| AYUDAS EMERGENCIA SOCIAL | 2018 | 1 | 12000 | 25895,13 | 0 | 25895,13 | 25895,13 |
| AYUDAS ECO FAMILIARES | 2018 | 1 | 0 | 7146,85 | 0 | 3548,85 | 3548,85 |
| AYUDA A LA CONTRATACION | 2017 | 2 | 0 | 16127,88 | 0 | 16127,88 | 16127,88 |
| ENVEJECIMIENTO ACTIVO | 2018 | 1 | 1000 | 1500 | 0 | 1500 | 1500 |
| PLAN CONCERTADO | 2018 | 1 | 70000 | 63853,01 | 0 | 63583,01 | 65560,31 |
| LEY DE DEPENDENCIA | 2018 | 1 | 287000 | 271088,78 | 0 | 271088,78 | 271088,78 |
| ESCUELA DE VERANO | 2018 | 1 | 3500 | 2600 | 0 | 2600 | 2600 |
| GUADALINFO DIPUTACION | 2018 | 1 | 7353 | 7353 | 0 | 7353 | 7353 |
| GUADALINFO JA | 2018 | 1 | 14706 | 14706 | 0 | 14706 | 14706 |
| PROMOTOR DEPORTIVO | 2018 | 1 | 9100 | 9229,46 | 0 | 9229,46 | 9229,46 |
| CARRERA DE LA UVA | 2018 | 1 | 4500 | 5193,86 | 0 | 5193,86 | 5193,86 |
| REFORMA RIO CHICO | 2018 | 1 | 60000 | 0 | 0 | 0 | 0 |
| PLAN DE VIVIENDA Y SUELO | 2017 | 2 | 0 | 1210 | 0 | 1210 | 1210 |
| MUESTRA EMPRESARIAL | 2018 | 1 | 5500 | 6035,76 | 0 | 6035,76 | 6035,76 |
| IGUALDAD | 2018 | 1 | 0 | 2362,17 | 0 | 2362,17 | 2362,17 |
| MATERIALES PFEA 18 | 2018 | 2 | 81090 | 1928,27 | 0 | 1928,27 | 1928,27 |
| MATERIALES PFEA 17 | 2017 | 2 | 81090 | 95622,23 | 10255,63 | 85366,6 | 95622,23 |

| GASTO PENDIENTE | FINANCIACION AFECTADA |
|-----------------|-----------------------|
| 0 | SI |
| 3598 | SI |
| 212,12 | SI |
| 0 | SI |
| 6409 | SI |
| 25876,72 | SI |
| 0 | SI |
| 0 | SI |
| | SI |
| 0 | SI |
| 0 | SI |
| 0 | SI |
| 0 | SI |
| 0 | SI |
| 0 | SI |
| 79161,73 | SI |
| 0 | SI |